



# **D5 Community Meeting**

**September 9, 2023**

**Office of the Chief Financial Officer  
Office of Budget**

# Budget 101

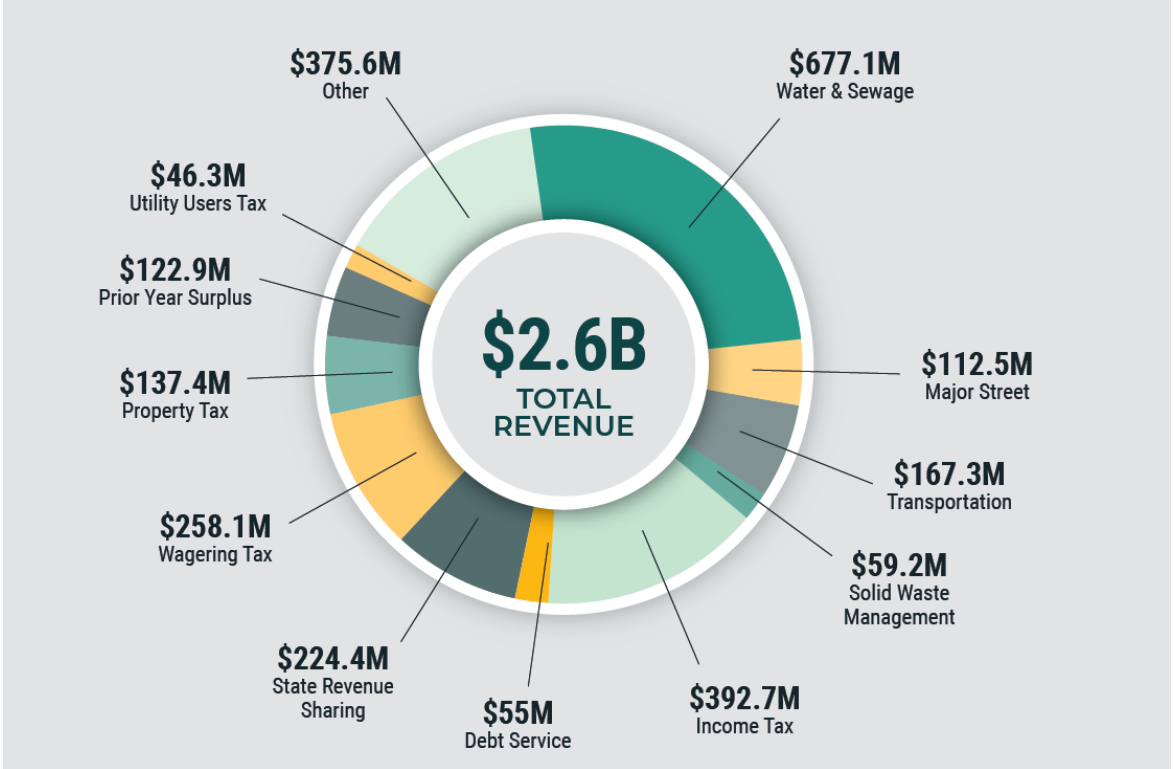
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**The budget is a plan  
for how the City will  
spend its money**

**The City needs to  
have a balanced  
budget**

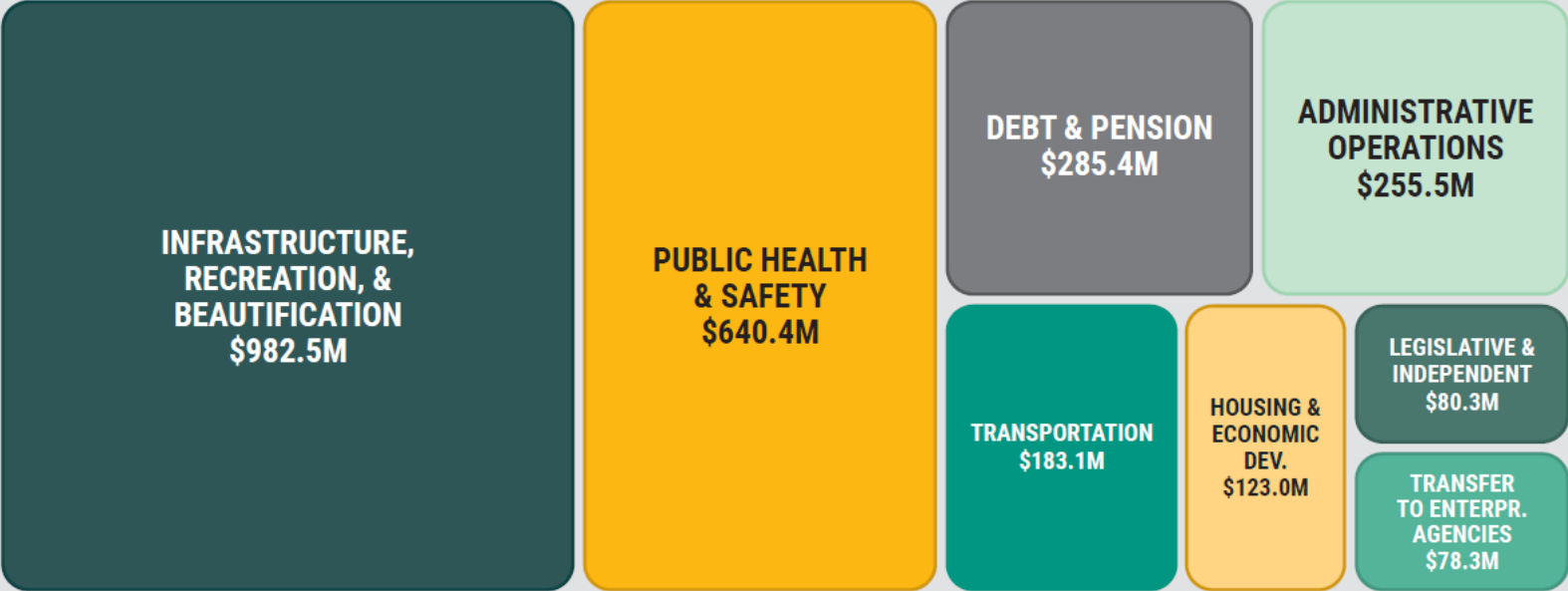
**A majority of the  
budget has some  
restricted purpose**

# Where does budget money come from?



# Where does the money go?

## EXPENDITURES BY DEPARTMENT CATEGORY (TOTAL BUDGET, IN MILLIONS)



# How is the budget built?



The City's fiscal year (FY) runs from July 1 to June 30

**FY 2024:**

July 1, 2023 to June 30, 2024

**FY 2025:**

July 1, 2024 to June 30, 2025

 = opportunities for public input



# Ways to #TakePart in Your Budget

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- **Email us** any time at [YourBudget@detroitmi.gov](mailto:YourBudget@detroitmi.gov)
- Attend the **Annual Public Budget Meetings** – tune into your weekly all districts DON Cast meetings on September 18th & September 25th @5pm
  - Learn more about the budget cycle and hear from several city service, health, and safety departments
- Attend your **District Priority Forum** – tune into your regular DON meeting from mid-to-late October (see next slide for schedule)
  - Share what you would prioritize within the budget
- Look for **more information at** [Detroitmi.gov/Budget](https://detroitmi.gov/Budget)

# District Priorities Forums

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DISTRICT	DETAILS
1	October 26th @5:30pm – Crowell Rec Center
2	October 10th @6pm – Northwest Activities Center / Hybrid
3	October 24th @6pm – Zoom
4	October 24th @5pm – Zoom
5	October 18th @6pm – Zoom
6	October 19th @5pm – Zoom
7	October 25th @5pm – Zoom





## **Questions?**

**Moderated Public Comment:  
“Raise Hand” function in Zoom**

**Share more by emailing:**

**[YourBudget@detroitmi.gov](mailto:YourBudget@detroitmi.gov)**